

AMENDMENT TO GENERAL APPROPRIATION  
Resolution for Adoption by the Board of Education of  
Eau Claire Public Schools  
GENERAL FUND  
October 18, 2021

Resolved, that this resolution shall be the general appropriations of Eau Claire Public Schools for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-2022 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 630,365
2xx Other Political Subdivisions	-
3xx State	7,081,328
4xx Federal	776,677
5xx - 6xx Other Financing Sources	75,000
 TOTAL REVENUE	 \$ 8,563,370
 Total Fund Balance, July 1, 2021 Available to Appropriate	 \$ 1,230,278
<hr/>	
TOTAL AVAILABLE TO APPROPRIATE	\$ 9,793,648

Be it further resolved, that \$ 8,529,221 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 3,501,118
12x Added Needs	877,067
2xx Support Services	
21x Pupil Support	310,438
22x Instructional Staff Support	247,444
23x General Administration	369,113
24x School Administration	583,300
25x Business Services	346,359
26x Operations and Maintenance	1,209,113
27x Transportation	556,435
28x – 29x Other Central Support	491,821
3xx Community Services	10,300
4xx – 6xx Other Financing Uses	26,713
 TOTAL APPROPRIATED	 \$ 8,529,221
 Projected June 30, 2022 Fund Balance	 \$ 1,264,427

Further resolved, that no Board of Education (Board) member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the board.

This resolution shall take effect           October 18, 2021