

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Eau Claire Public Schools
GENERAL FUND
June 20, 2022

Resolved, that this resolution shall be the general appropriations of Eau Claire Public Schools for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2022-2023 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 748,764
2xx Other Political Subdivisions	-
3xx State	7,339,382
4xx Federal	1,492,913
5xx -6xx Other Financing Sources	10,000
 TOTAL REVENUE	 \$9,591,058
 Total Fund Balance, July 1, 2022 Available to Appropriate	 \$ 1,082,064
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 10,673,123

Be it further resolved, that \$ 9,694,226 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 4,529,284
12x Added Needs	1,038,365
2xx Support Services	
21x Pupil Support	284,716
22x Instructional Staff Support	542,625
23x General Administration	386,506
24x School Administration	528,324
25x Business Services	376,065
26x Operations and Maintenance	944,530
27x Transportation	528,155
28x – 29x Other Central Support	531,086
3xx Community Services	4,570
4xx – 6xx Other Financing Uses	-
 TOTAL APPROPRIATED	 \$ 9,694,226
 Projected June 30, 2023 Fund Balance	 \$ 978,896

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount

appropriated by the board shall require approval of the board.

This resolution shall take effect June 20, 2022