

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Eau Claire School District
GENERAL FUND
June 26, 2023

Resolved, that this resolution shall be the general appropriations of Eau Claire School District for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2022-2023 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 754,489
2xx Other Political Subdivisions	-
3xx State	7,880,949
4xx Federal	1,787,440
5xx -6xx Other Financing Sources	48,597
TOTAL REVENUE	\$10,471,475
Total Fund Balance, July 1, 2022 Available to Appropriate	\$ 904,883
TOTAL AVAILABLE TO APPROPRIATE	\$ 11,376,358

Be it further resolved, that \$ 10,603,519 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 4,593,652
12x Added Needs	1,228,685
2xx Support Services	
21x Pupil Support	393,259
22x Instructional Staff Support	760,833
23x General Administration	462,785
24x School Administration	597,795
25x Business Services	322,030
26x Operations and Maintenance	1,104,748
27x Transportation	590,542
28x – 29x Other Central Support	146,526
29x - Athletics/Pupil Services	289,396
3xx Community Services	4,402
4xx – 6xx Other Financing Uses	108,866
TOTAL APPROPRIATED	\$ 10,603,519
Projected June 30, 2023 Fund Balance	\$ 772,839

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 26, 2023