

RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF THE
Eau Claire Public Schools

RESOLVED, that this resolution shall be the general appropriations of Eau Claire Public Schools for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Eau Claire Public Schools for the fiscal year 2023 – 2024 which includes **18 mills of ad valorem property taxes to be levied on non-homestead and non-qualified agricultural property and zero mills on homestead and qualified agricultural property to be used for operating purposes** be adopted as follows:

REVENUE:

1xx Local	\$	824,405	
3xx State		7,287,663	
4xx Federal		1,054,465	
5xx-6xx Other Financing Sources		<u>0</u>	
TOTAL REVENUE			\$ 9,166,533
TOTAL FUND BALANCE, JULY 1 Available to Appropriate			<u>512,932</u>
TOTAL AVAILABLE TO APPROPRIATE			\$ 9,679,465

BE IT FURTHER RESOLVED, that \$ 9,192,270 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

1xx - Instruction			
11x - Basic Instruction	\$	3,959,799	
12x - Added Needs		1,086,449	
2xx – Support Services			
21x - Pupil Support		310,500	
22x - Instructional Staff Support		637,747	
23x - General Administration		381,697	
24x - School Administration		568,987	
25x - Business Services		305,198	
26x - Operations and Maintenance		774,554	
27x - Transportation		592,177	
28x-29x Other Central Support		462,566	
3xx - Community Services		3,730	
4xx-6xx Other Financing Uses		<u>108,866</u>	
Total Appropriated			\$ 9,192,270
Total Revenue Less Expenditures			
Estimated Fund Balance June 30, 2024			\$ 487,195

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

BE IT FURTHER RESOLVED that the District shall levy the following millages for the 2023-2024 school year:

18.000 mills non-homestead property* tax rate be certified for levy for the 2023 – 2024 school year for operating purposes

and that the administration be authorized to file L-4029 in accordance with this resolution.

THE APPROPRIATIONS RESOLUTION shall take immediate effect.

June 26, 2023

*Including non-qualified agricultural properties

These millage rates are included in this resolution to fulfill the requirements of the *Truth in Budgeting Act*.