

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Eau Claire School District
GENERAL FUND
June 17, 2024

Resolved, that this resolution shall be the general appropriations of Eau Claire School District for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2023-2024 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 828,711
2xx Other Political Subdivisions	-
3xx State	8,106,716
4xx Federal	1,028,577
5xx -6xx Other Financing Sources	22,776
TOTAL REVENUE	\$9,986,781
Total Fund Balance, July 1, 2023 Available to Appropriate	\$ 1,120,604
TOTAL AVAILABLE TO APPROPRIATE	\$ 11,107,385

Be it further resolved, that \$ 9,819,888 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 3,882,246
12x Added Needs	1,422,363
2xx Support Services	
21x Pupil Support	226,621
22x Instructional Staff Support	786,828
23x General Administration	433,220
24x School Administration	515,408
25x Business Services	243,508
26x Operations and Maintenance	1,273,804
27x Transportation	540,711
28x Other Central Support	120,068
29x - Athletics/Pupil Services	326,624
3xx Community Services	1,821
4xx – 6xx Other Financing Uses	46,666
TOTAL APPROPRIATED	\$ 9,819,888
Projected June 30, 2024 Fund Balance	\$ 1,287,497

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 17, 2024