

RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION OF THE  
Eau Claire Public Schools

RESOLVED, that this resolution shall be the general appropriations of Eau Claire Public Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Eau Claire Public Schools for the fiscal year 2024 – 2025 which includes **18 mills of ad valorem property taxes to be levied on non-homestead and non-qualified agricultural property and zero mills on homestead and qualified agricultural property to be used for operating purposes** be adopted as follows:

**REVENUE:**

1xx Local	\$	854,333	
3xx State		8,072,255	
4xx Federal		716,331	
5xx-6xx Other Financing Sources		50,000	
<b>TOTAL REVENUE</b>			<b>\$ 9,692,919</b>
<b>TOTAL FUND BALANCE, JULY 1 Available to Appropriate</b>			<b><u>1,107,671</u></b>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>			<b>\$ 10,800,590</b>

BE IT FURTHER RESOLVED, that \$9,757,145 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

1xx - Instruction			
11x - Basic Instruction	\$	4,041,463	
12x - Added Needs		1,223,005	
2xx – Support Services			
21x - Pupil Support		245,152	
22x - Instructional Staff Support		794,070	
23x - General Administration		427,745	
24x - School Administration		542,695	
25x - Business Services		317,844	
26x - Operations and Maintenance		869,109	
27x - Transportation		744,135	
28x-29x Other Central Support		551,926	
3xx - Community Services		0	
4xx-6xx Other Financing Uses		0	
<b>Total Appropriated</b>			<b>\$ 9,757,145</b>
<b>Total Revenue Less Expenditures</b>			
<b>Estimated Fund Balance June 30, 2025</b>			<b>\$ 1,043,445</b>

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds