

AMENDMENT TO GENERAL APPROPRIATION  
Resolution for Adoption by the Board of Education of  
Eau Claire School District  
GENERAL FUND  
November 20, 2023

Resolved, that this resolution shall be the general appropriations of Eau Claire School District for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2023-2024 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 820,112
2xx Other Political Subdivisions	-
3xx State	7,886,896
4xx Federal	716,331
5xx -6xx Other Financing Sources	115,110
<b>TOTAL REVENUE</b>	<b>\$9,538,449</b>
Total Fund Balance, July 1, 2023 Available to Appropriate	\$ 1,120,604
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 10,659,053</b>

Be it further resolved, that \$ 9,551,382 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 3,976,510
12x Added Needs	1,248,680
2xx Support Services	
21x Pupil Support	284,394
22x Instructional Staff Support	745,946
23x General Administration	402,322
24x School Administration	536,122
25x Business Services	311,001
26x Operations and Maintenance	919,089
27x Transportation	605,351
28x – 29x Other Central Support	126,150
29x - Athletics/Pupil Services	345,249
3xx Community Services	3,901
4xx – 6xx Other Financing Uses	46,666
<b>TOTAL APPROPRIATED</b>	<b>\$ 9,551,382</b>
Projected June 30, 2024 Fund Balance	\$ 1,107,671

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect November 20, 2023

AMENDMENT TO GENERAL APPROPRIATION  
Resolution for Adoption by the Board of Education of  
Eau Claire School District  
School Service Fund  
November 20, 2023

Resolved, that this resolution shall be the general appropriations of Eau Claire School District for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Eau Claire School District School Service Fund.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the school service fund of the school district for fiscal year 2023-2024 to be used for operating hereby purposes is amended as follows:

Revenue:

1xx Local	11,000
3xx State	21,563
4xx Federal	559,685
5xx -6xx Other Financing Sources	-
TOTAL REVENUE	592,248
Total Fund Balance, July 1, 2023 Available to Appropriate	257,441
TOTAL AVAILABLE TO APPROPRIATE	\$ 849,688

Be it further resolved, that \$ 602,414 of the total available to appropriate in the School Service Fund is appropriated in the amounts and for the purposes set forth below:

Expenditures:

School Service Expenditures	\$ 602,414
TOTAL APPROPRIATED	\$ 602,414
Projected June 30, 2024 Fund Balance	\$ 247,274

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect November 20, 2023