

Eau Claire Public Schools

District Plan for ESSER III Funds

Estimated Allocation: \$1,239,606

Submission Deadline: December 15, 2021

According to the Eau Claire Public Schools [ESSER III Stakeholder Survey](#), 115 stakeholders identified their top priorities for how the District should use the ESSER III allocations. Based on those survey results the District hosted several opportunities (see dates below) to engage stakeholders in meaningful collaboration on the survey results and how the District can begin to move forward in planning for the use of these funds.

Dates and opportunities offered to allow various stakeholders to engage in Meaningful Collaboration on the use of ESSER III Funds:
<ul style="list-style-type: none"> ➤ November 9, 2021: District Administration Team ➤ November 10, 2021: District Central Office Employees ➤ November 15, 2021: Board of Education Members and Community Members ➤ November 18, 2021: Lybrook Elementary Staff ➤ November 30, 2021: MSHS Staff, Students, and ➤ November 30, 2021: ECPS Students Transportation/Food Service Employees

Based on the Meaningful Collaboration ideas generated from Stakeholder Input, the District finalized the plan for how the District will use the ESSER III funds to best support students.

Identified Priority & Estimated Allocation of Funds to each Priority.		How ECPS will use ESSER III Funds to Support the identified priority.
#1	Instructional- Added Needs: Delivering interventions and/or small group instruction for struggling students	<ul style="list-style-type: none"> ● Professional Learning for Instructional staff on delivering interventions and/or small group instruction for students (i.e., Orton Gillingham, Kagan, Guided Reading - Jummy, Haggerty, Delta Math) ● To cover substitute cost for Grade Level Data Digs (planning for small group interventions F-W-S).
#2*	Basic Programs: Other activities that are necessary to maintain the operation of and continuity of services, including continuing to employ existing or hiring new district and school staff	<ul style="list-style-type: none"> ● Elevate Contract- Virtual Math Class ● Hire Full-time Substitute Teachers ● Hire Teachers to support Learning Loss ● Hire Math Teacher
#3	Central Support Services	<ul style="list-style-type: none"> ● Technology Related Expenses

#4	Operations & Maintenance: Repairing and improving district facilities to reduce the risk of virus transmission and exposure to environmental health hazards	<ul style="list-style-type: none">● HVAC Systems- ECPS will dedicate a large portion of the ESSER III funding to improve District HVAC systems. The District is working with a third-party contractor to determine the priorities.
#5	Added Needs: Providing academic learning and enrichment opportunities	<ul style="list-style-type: none">● The District will allocate a portion of ESSER III funds towards academic learning and enrichment programs for the Students of ECPS.